

210 N. Church Street Suite B Visalia, California 93291 Phone (559) 623-0450 Fax (559) 733-6720 www.tularecog.org

January 20, 2022

Mr. Abhijit Bagde
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 11 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 11 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 11 included in any other amendments that are currently open for public review. Administrative Modification No. 11 to the TCAG 2021 FTIP is available online on TCAG's website at: https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

If you have any questions regarding this document, please contact Benjamin Giuliani at 559-623-0450 or by email at bgiuliani@tularecounty.ca.gov.

Sincerely,

Ted Smalley

Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listing

cc:

Jasmine Amanin, FHWA Ted Matley, FTA

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Attachment 1 Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2021 FTIP Amendment No.11 (Type 1 - Administrative Modification)

						usanas)								
Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Fudakin o	Existing 215-0000-0549		Grouped Projects for Bridge Rehabilitation and Reconstruction-	CON	(\$3,021,000) (\$2,148,000) 21/22 Local AC \$873,000 \$9,621,000 \$10,607,000 \$98	\$986,000	10.25%	Updates one project in the HBP group list. Moves construction funding (Local						
Existing			HBP Program	CON	\$100,000	\$213,000	21/22	Local County Funds	\$113,000	\$9,621,000	\$10,607,000	\$700,000	10.23%	County and Local AC) from outer years to FY 21/22.
								Total	\$986,000		1			

Summary of Net Increases and Decreases by FFY												
Fund Type	20/21	21/22	22/23	23/24	Total							
НВР	\$0	\$0	\$0	\$0	\$0							
Local AC	\$0	\$873,000	\$0	\$0	\$873,000							
Local County Funds	\$0	\$113,000	\$0	\$0	\$113,000							
Total	\$0	\$986,000	\$0	\$0	\$986,000							

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

COUNT														
	IENTING AG			jencies		PHONE: (5	59) 624-7°	135		EMAIL: j	vivian@co.tula	ıre.ca.us		
DDO IEC	T VEDSION	I LISTORY I	Drintoo	l Version is Shad	dod)	•	•			•	_	ollars in w	(holo)	
Version	Status	Date	riineu	Updated By		ge Reason			Am	end No.	•	ng Con	Prog RW	PE
32	Active	01/19/20	22	BGIULIAN		dment - Cost/Sco	ppe/Sch. Chan	nae	7411	11	_	78,000	<u>r rog revv</u>	<u></u>
31	Official	11/05/20		GGUTIERR		dment - Cost/Sco	•	•		9		78,000		
30	Official	04/19/20		GGUTIERR		dment - Cost/Sco	•	-		1		87,000		
29	Official	02/22/20		GGUTIERR		ion - Carry Over	porconii chan	.90		0		07,000		
28	Official	12/14/20		GGUTIERR	•	dment - Cost/Sco	ppe/Sch. Chan	nge		24	· •	07,000		
27	Official	04/23/20		GGUTIERR		dment - Cost/Sco		-		17		07,000		
26	Official	12/17/20		GGUTIERR		dment - Cost/Sco	•	-		13	· •	07,000		
25	Official	05/03/20		GGUTIERR		dment - Cost/Sco	•	•		3		82,000		
24	Official	02/19/20		GGUTIERR		dment - Cost/Sco	•	•		2		73,000		
* Local H	BRR -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
					DE	111011	20-21	21-22	<u> </u>	25-24	24-25	23-20	BETONB	TOTAL
* Fund Sc	ource 1 of 3				PE									
* Fund Ty	pe: Highway	Bridge Prog	gram		RW									
					CON	11,054,000	7,083,000	4,196,000	2,380,000	586,000	1,151,000		36,288,000	62,738,000
* Funding (FHWA)	Agency: Fe	deral Highwa	ay Adm	inistration	Total:	11,054,000	7,083,000	4,196,000	2,380,000	586,000	1,151,000		36,288,000	62,738,000
* Local Fu	unds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
					PE									
* Fund Sc	ource 2 of 3				RW									
* Fund Tv	pe: County F	unds				000 000	47.000	400.000			440.000		4 440 000	4 0 4 0 0 0 0
	•				CON	222,000	17,000	100,000		9,000	149,000		4,443,000	4,940,000
* Funding	Agency: Tul	lare County			Total:	222,000	17,000	100,000	!	9,000	149,000		4,443,000	4,940,000
* Local Fu	unds -					PRIOR	<u>20-</u>	-21	<u>21-22</u> <u>22-</u>	23	<u>23-24</u> <u>24-</u>	<u> 25</u> <u>25</u>	5-26 <u>BEYON</u>	ND TOTAL
* Fund Sc	ource 3 of 3				PE									
T dila Oc	0000000				RW									
* Fund Type: Local Transportation Funds - Advance Construction				CON	4,750,000	-1,329,0	-3,0	21,000	-40	00,000				
* Funding	Agency: Tul	lare County			Total:	4,750,000	-1,329,0	-3,0	21,000	-40	00,000			
Project ¹	Total:					PPIOP	20.24	24.22	າາ າາ	22.24	24.25	25.26	BEVOND	TOTAL
,					DE	PRIOR	<u>20-21</u>	21-22	<u>22-23</u>	23-24	<u>24-25</u>	<u>25-26</u>	BEYOND	<u>TOTAL</u>
					PE 									
					RW									
					CON	16,026,000	5,771,000	1,275,000	2,380,000	195,000	1,300,000		40,731,000	67,678,000
					Total:	16,026,000	5,771,000	1,275,000	2,380,000	195,000	1,300,000		40,731,000	67,678,000

BEFORE

Comments:

********* Version 31 - 11/03/2021 *********Amendment No. 9 (A-Mod). Updates HBP group list per most recent update to HBP Lump Sum list dated 10/29/2021.//gg

********** Version 30 - 04/18/2021 *********A-Mod- Makes changes to HBP Grouped Projects per list updated on 3/30/2021. Requested by A. Bagde on 4/2/2021

********** Version 1 - 11/10/20 *********Carryover from 2019 FTIP. Project data transfered from 2018 FTIP.//gg

**************Version 27 - 04/22/2020 ********Amendment No. 17 (A-Mod). Changes made per most recent update to the HBP Lump Sum Proejcts list dated 3/30/2020. Requested by A. Bagde,

*********Caltrans**/Amendment No. 17 (A-Mod). Changes made per most recent update to the HBP Lump Sum Proejcts list dated 3/30/2020. Requested by A. Bagde,

Caltrans.//gg

******** Version 26 - 11/22/2019 ******* Amendment No. 13 (A-Mod). Updated per Caltrans HBP Lump Sum backup list dated 11/1/2019.//gg

******** Version 25 - 05/01/2019 *******Amendment No. 3. Updated per Caltrans HBP backup list dated 3/22/19//gg

******** Version 24 - 01/28/2019 ******Amendment No. 2. Revises HBP Group Program Listing per Lump Sum Backup list dated 10/26/2018.//gg

^{********} Version 2 - 09/06/2018 ********Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg
*********DFTIP Version 1 - 04/10/2018*********Carry over from 2017 FTIP

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 16 CT PROJECT ID: COUNTY: Fulare County	PPNO:	EA:	CTIPS ID: 215-0000-0549 MPO ID.: TUL11-120 PM:	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2018 RTP, Table F-15, page C-26))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
IMPLEMENTING AC	SENCY: Vari	ous Aa	encies		Pavement resurfacing and/or rehabilitation.

PROJECT MANAGER: Jason Vivian PHONE: (559) 624-7135 EMAIL: jvivian@co.tulare.ca.us

						/	-			,			
PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)						(De	ollars in w	hole)	
Version	Status	Date	Updated By	Chan	ge Reason			<u>An</u>	nend No.	<u>Pr</u>	og Con	Prog RW	<u>PE</u>
32	Active	01/19/2022	BGIULIAN	Amen	ndment - Cost/Sco	ppe/Sch. Chang	е		11	67,6	78,000		
31	Official	11/05/2021	GGUTIERR	Amen	ndment - Cost/Sco	ppe/Sch. Chang	е		9	67,6	78,000		
30	Official	04/19/2021	GGUTIERR	Amen	ndment - Cost/Sco	pe/Sch. Chang	е		1	68,4	87,000		
29	Official	02/22/2021	GGUTIERR	Adopt	tion - Carry Over				0	69,1	07,000		
28	Official	12/14/2020	GGUTIERR	Amen	ndment - Cost/Sco	ppe/Sch. Chang	е		24	69,1	07,000		
27	Official	04/23/2020	GGUTIERR		ndment - Cost/Sco				17	-	07,000		
26	Official	12/17/2019	GGUTIERR		ndment - Cost/Sco				13		07,000		
25	Official	05/03/2019	GGUTIERR		ndment - Cost/Sco				3		82,000		
24	Official	02/19/2019	GGUTIERR	Amen	ndment - Cost/Sco	ope/Sch. Chang	e		2	64,6	73,000		
* Local HBF	RR -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 3			PE									
		D.1. D		RW									
* Fund Typ	e: Highway	Bridge Program		CON	11,054,000	7,083,000	4,196,000	2,380,000	586,000	1,151,000		36,288,000	62,738,000
* Funding A (FHWA)	gency: Fed	deral Highway Adı	ministration	Total:	11,054,000	7,083,000	4,196,000	2,380,000	586,000	1,151,000		36,288,000	62,738,000
* Local Fun	ds -				PRIOR	20-21	21-22	22-23	23-24	<u>24-25</u>	25-26	BEYOND	TOTAL
* Fund Sou	rce 2 of 3			PE									
r una coa	100 2 01 0			RW									
* Fund Type	e: County F	unds		CON	222,000	17,000	213,000		9,000	149,000		4,330,000	4,940,000
* Funding A	gency: Tul	are County		Total:	222,000	17,000	213,000		9,000	149,000		4,330,000	4,940,000
* Local Fun	ds -				PRIOR	20-2	1	21-22 22	2-23	23-24 24-	25 25	5-26 BEYON	ID TOTAL
* Fund Sou	rce 3 of 3			PE			_						
				RW									
* Fund Type Construction		ansportation Fund	ls - Advance	CON	4,750,000	-1,329,00	0 -2.1	48,000	-4	00,000		-873,0	00
Constructio	11			Total:	4,750,000	-1,329,00		48,000		00,000		-873,00	
* Funding A	gency: Tul	are County			., ,	.,,							
Project To	otal:				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
				PE									
				RW									
				CON	16,026,000	5,771,000	2,261,000	2,380,000	195,000	1,300,000		39,745,000	67,678,000
				Total:	16,026,000	5,771,000	2,261,000	2,380,000	195,000	1,300,000		39,745,000	67,678,000
					. , -		. , -	, , , , , , , , , , , , , , , , , , , ,	, -	. ,			

Attachment 2 Grouped Project Listings

FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	238,200								238,200
R/W									
CON			985,800						985,800
Total	238,200		985,800						1,224,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,878							872,729	1,083,607
Local Match	27,322		113,071						140,393
LSSRP Bond									
Local AC			872,729					-872,729	
Total	238,200		985,800						1,224,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,878								210,878
Local Match	27,322								27,322
LSSRP Bond									
Local AC									
Total	238,200								238,200
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								872,729	872,729
Local Match			113,071						113,071
LSSRP Bond									
Local AC			872,729					-872,729	
Total	İ		985,800						985,800

Project #: 5946(168)

FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 1

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,878							872,729	1,083,607
Local Match	27,322		113,071						140,393
LSSRP Bond									
Local AC			872,729					-872,729	
Total for all Phases	238,200		985,800						1,224,000

Caltrans, Division of Local Assistance

1/19/2022, 8:48 AM

Det2 FL4 SmlTxt brf